

CLERK'S OFFICE

APPROVED

Date: 6-11-02

Submitted by: Chairman of the Assembly at
the Request of the Mayor

Prepared by: Department of Property &
Facility Management

For Reading: ~~May 14, 2002~~
May 21, 2002

ANCHORAGE, ALASKA

AR NO. 2002 - 150


1 A RESOLUTION OF THE MUNICIPALITY OF ANCHORAGE APPROPRIATING TWO
2 HUNDRED EIGHTY FIVE THOUSAND (\$285,000) FROM THE STATE OF ALASKA, TO
3 THE EQUIPMENT MAINTENANCE INTERNAL SERVICE CAPITAL FUND (606) FOR THE
4 PURPOSE OF PURCHASING DEDICATED COMPRESSED NATURAL GAS VEHICLES
5 AND FUELMAKER REFUELING STATIONS

6
7 THE ANCHORAGE ASSEMBLY RESOLVES:

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9 Section 1. That a sum of two hundred eighty five thousand dollars (\$285,000) is
10 appropriated from the State of Alaska and transferred to the Equipment Maintenance Internal
11 Service Capital Fund (606) to purchase dedicated compressed natural gas (CNG) vehicles and
12 Fuelmaker Refueling Stations.

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14 Section 2. This resolution is effective immediately upon passage and approval.

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16 PASSED AND APPROVED by the Anchorage Assembly this 11th day of
17 June, 2002.

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21 CHAIR

22 ATTEST

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27 MUNICIPAL CLERK

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29 DEPARTMENTAL APPROPRIATION
30 Facility & Fleet Management: \$285,000

MUNICIPALITY OF ANCHORAGE

ASSEMBLY MEMORANDUM

No. AM 432- 2002

Meeting Date: May-14,-2002
May 21, 2002

FROM: Mayor

SUBJECT: Appropriation of TORA #55619 to Continue AMATS Sponsored Dedicated Natural Gas Vehicle and Fuel Station Purchases

The accompanying Resolution appropriates \$ 285,000 from the Federal Highway Administration's Intermodal Surface Transportation Efficiency Act (ISTEA) as approved by the Anchorage Metropolitan Area Transportation Study(AMATS) Executive Committee to continue the purchase of Dedicated Compressed Natural Gas (CNG) Vehicles and Refueling Stations.

SUMMARY OF ATTACHED APPROPRIATION

Amount	Fund/Department	Comments
\$285,000	State of Alaska/ISTEA	Purchase 2 Fuelmaker Fast Fill Stations and 6 Dedicated CNG Vehicles

\$ 285,000 GRAND TOTAL-PURCHASES

The attached table provides a detail of the vehicles and equipment to be purchased, the program supported by the equipment, description, estimated cost, and fund source by agency.

The source and disposition accounts for these appropriations are listed below.

EQUITY TRANSFER:

From: State of Alaska	ISTEA Funded TORA	<u>\$285,000</u>
		\$285,000
TO: 606- 1640-9398	CNG Grant Purchase Account	\$285,000
		<u>\$285,000</u>

The actual delivery time for this equipment will vary from 90 to 180 days from the day of this appropriation.

1 THE ADMINISTRATION RECOMMENDS APPROVAL OF THE ACCOMPANYING
2 RESOLUTION APPROPRIATING TWO HUNDRED EIGHTY FIVE THOUSAND DOLLARS
3 (\$285,000) FROM THE STATE OF ALASKA TO THE EQUIPMENT MAINTENANCE
4 INTERNAL SERVICE CAPITAL PURCHASE FUND (606) FOR DEDICATED COMPRESSED
5 NATURAL GAS VEHICLES AND FUELMAKER REFUELING STATION PURCHASES.
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7 Concur:

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11 Harry Kieling
12 Municipal Manager

13
14 Respectfully Submitted

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17 George Wuerch
18 Mayor
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Recommended by:


Vince Mee, Director
Facility & Fleet Management

FUND CERTIFICATION:

State of AK	\$285,000	TORA Funding from SOA
606-1640-9398		
TOTAL	\$285,000	


Kate Giard
Chief Fiscal Officer

Subject to receipt of signed
grant agreement.

2002 FLEET SERVICES ISTEAM/AMATS FUNDED CNG PURCHASES FOR TORA #55619

AGENCY/ VEHICLE TYPE	PRIMARY PROGRAM	VEHICLE TO BE REPLACED					ESTIMATED REPLACEMENT COST
		NUMBER	YEAR	DESCRIPTION	METER	H / M	

Replace existing CNG Station @ 8th & L Street with dual compressor/dual storage station.							105,000
Upgrade and relocate 8th & L CNG Station							45,000
Dedicated Honda Civic GX 4 dr Sedan	Prosecutor	33023	1993	Jeep	106,000	m	22,500
Dedicated Honda Civic GX 4 dr Sedan	Vehicle Inspection	33115	1995	Bronco	Transfer to EOC		22,500
Dedicated Honda Civic GX 4 dr Sedan	Tax Assessor	35485	1995	Crown Vic	89,000	m	22,500
Dedicated Honda Civic GX 4 dr Sedan	O & M Dept Safety	34021	1991	Caprice	Transfer to Loaner Fleet		22,500
Dedicated Honda Civic GX 4 dr Sedan	Transportation Insp	35152	1992	Crown Vic	58,000	m	22,500
Dedicated Honda Civic GX 4 dr Sedan	City Hall Pool	34051	1991	Caprice	87,500	m	22,500
							\$ 285,000.00

Appendix A

A. Scope of Services:

In mid-1990s the Municipality began building a Compressed Natural Gas Fleet. This project adds two fueling stations and 10 dedicated compact CNG sedans to the current fleet. One fueling station is planned for the downtown Anchorage area and another for midtown. The vehicles will be utilized by Municipal departments within the Anchorage area and will contribute transportation utility with significantly less CO emissions.

- B. This TORA is effective on the date of signing by the State and will remain in effect until March 31, 2003.**

Municipality of Anchorage
MUNICIPAL CLERK'S OFFICE
Agenda Document Control Sheet

AP 2002-150

(SEE REVERSE SIDE FOR FURTHER INFORMATION)

1	SUBJECT OF AGENDA DOCUMENT	DATE PREPARED		
	Appropriation of Funds from TORA Project #55619 to Fleet Services to Continue AMATS Compressed Natural Gas Fleet Vehicle and Fuel Station Procurement. <i>(#285,000)</i>	3-29-02		
		Indicate Documents Attached <input type="checkbox"/> AO <input checked="" type="checkbox"/> AR <input checked="" type="checkbox"/> AM <input type="checkbox"/> AIM		
2	DEPARTMENT NAME	DIRECTOR'S NAME		
	Fleet and Facility Management	Vince Mee		
3	THE PERSON THE DOCUMENT WAS ACTUALLY PREPARED BY	HIS/HER PHONE NUMBER		
	Sam Provenzano	343-4845		
4	COORDINATED WITH AND REVIEWED BY	<table style="width: 100%;"> <tr> <th style="width: 40%;">INITIALS</th> <th style="width: 60%;">DATE</th> </tr> </table>	INITIALS	DATE
INITIALS	DATE			
	Mayor			
	Heritage Land Bank			
	Merrill Field Airport			
	Municipal Light & Power			
	Port of Anchorage			
	Solid Waste Services			
	Water & Wastewater Utility			
X	Municipal Manager	<i>m</i> <i>(4)</i>		
	Cultural & Recreational Services			
	Employee Relations			
X	Finance, Chief Fiscal Officer	<i>4/18/02</i>		
	Fire			
	Health & Human Services			
X	Office of Management and Budget	<i>4/15/02</i>		
	Management Information Services			
	Police			
X	Planning, Development & Public Works	<i>4/14/02</i>		
	Development Services			
X	Fleet and Facility Management	<i>4/11/02</i>		
	Planning			
	Project Management & Engineering			
	Street Maintenance			
	Traffic			
	Public Transportation Department			
	Purchasing			
	Municipal Attorney			
X	Municipal Clerk			
	Other			
5	Special Instructions/Comments			
	<i>Introductory</i> <i>3/19 carried over to 5/24 consent agenda</i>			
6	ASSEMBLY HEARING DATE REQUESTED	PUBLIC HEARING DATE REQUESTED		
	<i>05:50 PM 5/8/02</i>	<i>5/24/02 6/11/02</i>		

CLERK'S OFFICE
APR 2002
M.A.